Committed Funds Breakdown

County	RTPID	Project/Program	Project Cost		Existing Funds	# of Goals Strongly	Current Project Status (PLAN, ENV, DSN, ROW, CONST)		les Tax unds		CMIA/ TCIF/ TCRP Funds	Ear	leral nark nds	Lo	ther	Fe	Other deral/ State unds	New Starts/Small Starts/Ferrybo at Disc.	
County Alameda		end BART from Fremont to Warm Springs	\$ 890.0		890.0	Support 4	DSN/ROW	\$	221.0	Φ	100.0	гu	ius		inds 348.0		181.0	at Disc.	Security \$ 40.0
Alameua		plement commuter rail service on the	φ 030.0	Ψ	030.0	4	DSIN/ICOV	Ψ	221.0	Ψ	100.0			ψ、	340.0	Ψ	101.0		Ψ 40.0
Alameda		mbarton Bridge	\$ 596.0	\$	301.0	4	ENV	\$	112.5					\$	135.0	\$	53.5		
Alameda		ld a BART-Oakland International Airport	ψ 530.0	Ψ	301.0		LINV	Ψ	112.5					Ψ	100.0	Ψ	33.3		-
		tomated Guideway Transit (AGT) system																	
		ning on an exclusive right-of-way along																	
Alameda		genberger Road	\$ 459.0	\$	459.0	4	DSN	\$	99.0			\$	25.0	\$:	335.0				
7.11.11.10.U.G		prove 7th Street/Union Pacific Railroad entry	ψ .00.0	Ψ	.00.0	•	20.1	Ψ	00.0			Ψ		Ψ,	000.0				
		Port of Oakland intermodal yards to include																	
Alameda		de separation	\$ 372.0	\$	372.0	1	ENV			\$	175.0			\$	197.0				
		plement bicycle and pedestrian	*	_	0.1					_				T					
Alameda	•	jects/programs in Alameda County	\$ 305.5	\$	305.5	3	CONST	\$	100.0							\$	205.5		
	Wic	den I-580 in both directions for HOV lanes																	
	bet	ween Greenville Road to Santa Rita Road																	
	(inc	cludes HOV direct connectors from																	
	wes	stbound I-580 to southbound I-680 and																	
Alameda	230652 nor	thbound I-680 to eastbound I-580)	\$ 308.4	\$	308.4	1	CONST			\$	174.0	\$	15.6	\$	49.1	\$	69.7		
	Imp	plement Bus Rapid Transit service on the																	
		egraph Avenue/International Boulevard/E.																	
Alameda		h Street corridor	\$ 250.0	\$	250.0	4	ENV	\$	24.0					\$	65.0	\$	86.0	\$ 75.0	
		construct I-880/Route 92 interchange with																	
Alameda		ect connectors	\$ 245.0	\$	245.0	1	CONST	\$	9.6					\$ 2	235.4				
		den I-680 southbound in Santa Clara and																	
		meda Counties from Route 237 to Route 84																	
		luding an HOV/HOT lane, ramp metering,																	
A1		kiliary lanes at select locations, and pavement	A 040 F	•	0.40 5		CONOT	•	0.0	•	57.0			•	70.0	•	00.0		
Alameda	22991 reh	abilitation den I-580 from Tassajara Road to Greenville	\$ 242.5	\$	242.5	1	CONST	\$	8.0	\$	57.0			\$	78.3	\$	99.2		
Alamada		,	\$ 242.2	¢.	242.2	1	CONST	\$	40.6					\$	70.7	φ.	1100		
Alameda		ad for HOV and auxiliary lanes brove Martinez Subdivision to include two	\$ 242.2	Ф	242.2	<u> </u>	CONST	Ф	49.6					Ф	72.7	Ф	119.9		
		ditional mainline tracks for expanded freight																	
		capacity, including numerous crossovers and																	
Alameda		ditional signaling	\$ 215.0	\$	215.0	1	ENV			\$	71.5			\$	107.0	\$	36.5		
Marricaa	22000 000	antonal signaling	Ψ 210.0	Ψ	210.0	· · · · · · · · · · · · · · · · · · ·	LIVV			Ψ	71.0			Ψ	107.0	Ψ	00.0		
	Red	construct I-880/Route 262 interchange and																	
		len I-880 from Route 262 (Mission Boulevard)																	
		he Santa Clara County line from 8 lanes to 10																	
Alameda		es (8 mixed-flow and 2 HOV lanes)	\$ 186.8	\$	186.8	1	CONST							\$	186.8				
				Ť															
	Rel	locate the Outer Harbor Intermodal Terminal																	
	(OF	HIT) to the former Oakland Army Base																	
		cludes rail yard, storage tracks, lead tracks,																	
	truc	ck gates and an administrative/operations and																	
Alameda	22760 mai	intenance buildings)	\$ 184.7	\$	184.7	1	DSN			\$	110.0			\$	74.7				

As of 7/21/08 Page 1 of 7

Committed Funds Breakdown

County	RTPID	Project/Program	Project Cost		xisting unds	# of Goals Strongly Support	Current Project Status (PLAN, ENV, DSN, ROW, CONST)		iles Tax Funds		MIA/ TCIF/ TCRP Funds	Ear	deral rmark unds	L	Other .ocal unds	Fed Sta	her eral/ ate nds	New Starts/Small Starts/Ferrybo at Disc.	Prop 1B Rev/Pop Base/ Security
		Extend the existing northbound I-880 HOV lane																	
Alameda		from north of Hacienda Avenue to Hegenberger	\$ 167.5	\$	167.5	1	PLAN	\$	25.1	\$	68.0	\$	11.3	\$	63.1				
		Construct new partial cloverleaf interchange at		7		-		*		· ·		7		Ť					
		the extension of Isabel Ave (SR 84) to I-580.																	
		Phase 1 will construct a 4-lane Isabel Ave over I-																	
		580 and 2-lane extension north. The partial																	
		interchange at I-580/Portola Ave. will be																	
Alameda	21105	replaced with a 2-lane f	\$ 155.9	\$	155.9	1	ROW	\$	155.9										
		Provide paratransit service for AC Transit, BART																	
		and non-mandated city programs, and to																	
Alameda		coordinate and close paratransit service gaps	\$ 154.6	\$	154.6	1	CONST	\$	154.6										
		Phase 1 right-of-way acquisition for the ACE																	
		Service between Stockton and Niles Junction																	
		and complete track improvements between San																	
		Joaquin County and Alameda County and																	
		expand Alameda County station platforms to																	
Alameda		accommodate six-car train sets	\$ 150.0	\$	75.0	4	ENV	\$	67.0					\$	5.0	\$	3.0		
		Acquire right-of-way along I-580 from Hacienda																	
		Drive to the Vasco Road Interchange to						_								_			
Alameda	230083	accommodate rail transit	\$ 123.5	\$	123.5	4	ENV	\$	95.0					\$	21.0	\$	7.5		
		Widen I-238 to 6 lanes between I-580 and I-880,																	
		including auxiliary lanes on I-880 between I-238			400.0	_	CONOT	_	75.0							_	47.0		
Alameda		and A Street	\$ 122.6	\$	122.6	1	CONST	\$	75.6							\$	47.0		
		Construct HOV lane for southbound I-880 from																	
		Hegenberger Road to Marina Boulevard																	
Alamada	22670	(includes reconstrucing bridges at Davis Street and Marina Boulevard)	\$ 119.4	r.	119.4	1	DSN			\$	94.6			\$	24.8				
Alameda		Improve Route 238 corridor near Foothill	\$ 119.4	Ф	119.4	ı	DOM			Ф	94.0			Ф	24.0				
		Boulevard/I-581 by removing parking during																	
Alameda		peak periods and spot widening	\$ 116.0	\$	116.0	1	ROW	\$	81.0					\$	35.0				
Marricaa		Construct grade separations at Washington	ψ 110.0	Ψ	110.0		NOW	Ψ	01.0					Ψ	00.0				
		Boulevard/Paseo Padre Parkway at the Union																	
		Pacific railroad tracks and proposed BART																	
Alameda	21114	extension	\$ 108.6	\$	108.6	1	CONST							\$	108.6				
		Improve the northbound I-880 ramp geometries	*	7		-								Ť					
		at 23rd and 29th Avenues, including																	
		modifications to local streets, landscaping, and																	
Alameda		soundwall construction	\$ 96.9	\$	96.9	1	ENV			\$	73.0	\$	1.9	\$	10.0	\$	12.0		
-		Construct new West Dublin/Pleasanton BART																	
Alameda	21133	Station along the I-580 median	\$ 80.0	\$	80.0	3	CONST							\$	80.0				
-		Construct I-580 eastbound truck climbing lane at	_			-													 -
Alameda	22013	the Altamont Summit	\$ 77.1	\$	77.1	1	ENV			\$	64.3					\$	12.8		

Committed Funds Breakdown

County	RTPID Project/Program		roject Cost		Existing Funds	# of Goals Strongly Support	Current Project Status (PLAN, ENV, DSN, ROW, CONST)		iles Tax unds		MIA/ TCIF/ TCRP Funds	Ear	deral mark nds	L	Other Local	Fe	Other ederal/ State unds	Starts	New s/Small s/Ferrybo Disc.	Prop 1B Rev/Pop Base/ Security
	Upgrade the existing SR92/Clawiter Road interchange, add ramps and an overcrossing for																			
	the Whitesell Street extension and signalize																			
Alameda	21093 ramp intersections	\$	58.3	\$	58.3	1	ENV							\$	58.3					
	Provide ferry service between Berkeley/Albany																			
Alameda	22511 and San Francisco	\$	56.6	\$	56.6	4	ENV							\$	12.0			\$	44.6	
Alameda	Serves as Phase 2 of the State Route 262/I-880 Freeway Interchange Reconstruction and I-880 Widening Project (Phase 2 includes includes grade separation at Warren Avenue and the 22779 Union Pacific Railroad)	\$	56.0	\$	56.0	1	DSN	\$	20.0					\$	36.0					
	Extend BART/East Contra Costa Rail (eBART)																			
Contra	eastward from the Pittsburg/Bay Point BART																			
Costa	21211 station into eastern Contra Costa County	\$	525.0	\$	525.0	4	ENV	\$	175.0	\$	_	\$	_	\$	154.0	\$	156.0			\$ 40.0
Contra	Widen Route 4 from Somersville Road to Route	Ť		Ť						Ť				Ť		,				
Costa	98999 161 and improve interchanges	\$	500.0	\$	500.0	1	DSN	\$	151.2	\$	85.0	\$	2.0	\$	190.0	\$	71.8			
Contra	Construct a fourth bore at the Caldecott Tunnel	•	445.0	Φ.	445.0	1	DSN	\$	444.0	Φ.	475.0	\$	4.0	Φ.	50.0	Φ.	70.0			
Costa	21206 complex north of the three existing bores Implement the San Ramon School Bus Program,		445.9	Э	445.9	1	DSN	ф	141.0	Э	175.0	Ъ	1.0	Ф	50.0	Ф	78.9			
Contra	and continue the Lamorinda School Bus	,																		
Costa	22402 Program	\$	168.2	\$	168.2	1	CONST	\$	74.0					\$	94.2					
	Widen Route 4 from Loveridge Road to	Ť		Ť										Ť						
Contra	Somersville Road from 4 lanes to 8 lanes, with																			
Costa	98142 HOV lanes	\$	156.7	\$	156.7	1	DSN	\$	40.0			\$	29.0	\$	18.2	\$	69.5			
Contra	Implement Richmond Ferry service from			_	40.4		END (
Costa Contra	22122 Richmond to San Francisco Extend I-80 eastbound HOV lanes from Route 4	\$	62.6	\$	16.4	4	ENV							\$	16.4					
Costa	98211 to the Crockett interchange	\$	55.5	\$	55.5	1	DSN							\$	55.5					
00314	Widen US 101 for HOV lanes (one in each	Ψ	00.0	Ψ	00.0	•	DON							Ψ	00.0					
	direction) from Lucky Drive in Corte Madera to																			
Marin	94563 North San Pedro Road in San Rafael	\$	189.8	\$	189.8	1	CONST	\$	25.0	\$	-	\$	5.5	\$	2.1	\$	157.2			
	Widen U.S. 101 between Old Redwood Highway to Rohnert Park Expressway for HOV lanes in																			
Marin	230653 both directions (Central Phase A)	\$	118.3	\$	118.3	1	DSN	\$	26.0	\$	42.9					\$	49.4			
Regional/Mu	Implement BART earthquake safety program																			
Itiple Counties	(excludes Phase 1 of transbay tube earthquake 22520 safety project)	œ	714.4	•	714.4	1	DSN/ROW							æ	714.4					
Regional/Mu	Electrify Caltrain from Tamien to San Francisco,	Ф	114.4	Ф	/ 14.4	I	אטא/אופע							Ф	114.4					·
Itiple	including installing 10 power substations and																			
Counties	21627 other infrastructure	\$	626.0	\$	544.0	4	ENV	\$	360.0							\$	184.0			
	· · · · · · · · · · · · · · · · · · ·																			

Committed Funds Breakdown

Current	
Project	

						# of Cools	Project Status			CMIA/TOE/	Foderal	•	46.00	Other	New Starte/Small	Prop 1B
			Project	F	xisting	# of Goals Strongly	(PLAN, ENV, DSN, ROW,	Sales T	av	CMIA/ TCIF/ TCRP	Federal Earmark		ther ocal	Federal/ State	Starts/Small Starts/Ferrybo	Rev/Pop Base/
County	RTPID	Project/Program	Cost		unds	Support	CONST)	Funds		Funds	Funds		ınds	Funds	at Disc.	Security
Regional/Mu Itiple		Implement Sonoma Marin Area Rail Transit District (SMART) Commuter Rail project (construction phase and vehicle procurement)														
Counties	22513	(pending passage of district tax measure)	\$ 496.7	\$	42.4	4	ENV							\$ 42.4		
Regional/Mu Itiple Counties	21008	Fund and implement 511 Traveler Information	\$ 453.7	\$	453.7	4	CONST							\$ 453.7		
Regional/Mu	21000	Tana and implement of Financial information	Ψ 100.1	Ψ	100.1		CONCI							ψ 100.7		
Itiple Counties	21619	Expand Caltrain Express service (Phase 2)	\$ 427.0	\$	69.0	4	ENV							\$ 69.0		
Regional/Mu																
Itiple Counties	21005	Fund and implement TransLink®	\$ 408.0	\$	408.0	4	CONST							\$ 408.0		
Regional/Mu Itiple Counties		Extend Caltrain to Transbay Terminal/Replace Transbay Terminal (Phase 2Apreliminary engineering, environmental, PS&E, right-of-way phases of Downtown Extension)	\$ 292.3	\$	292.3	4	DSN/ROW	\$ 72	2.5			\$:	219.8			
Regional/Mu Itiple Counties		Implement the incident management, including the Freeway Service Patrol, Call Box, incident detection equipment, and incident management systems, etc.	\$ 219.9	\$	219.9	1	CONST							\$ 219.9		
Regional/Mu Itiple Counties		Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels	\$ 192.8		192.8	4	DSN					\$	48.0	Ψ 210.0		\$ 144.8
Regional/Mu		additional oparo lony voccolo	V 102.0	Ť	.02.0		20.1					—				Ψσ
Itiple Counties		Implement I-80 Integrated Corridor Mobility (ICM) Project Operations and Management	\$ 187.8	\$	187.8	2	DSN	\$ 4	.9	\$ 55.3		\$	2.9	\$ 124.7		
Regional/Mu Itiple Counties		Widen SR12 (Jameson Canyon) from 2 lanes to 4 lanes from I-80 in Solano County to SR29 in Napa County (Phase 1)	\$ 145.7	\$	145.7	1	DSN			\$ 74.0				\$ 71.7		
		Implement Sonoma Marin Area Rail Transit	V 1.011	—			20.1			<u> </u>				· · · · ·		
Regional/Mu		District (SMART) Commuter Rail project														
Itiple	00004	(environmental, preliminary engineering, and	. 400.0		400.0	4	END/				• 440					
Counties Regional/Mu	22001	right-of-way)	\$ 109.6	\$	109.6	4	ENV	\$ 24	1.0		\$ 14.0	-		\$ 71.6		
Itiple		Implement Capitol Corridor intercity rail service														
Counties	22009	(track capacity/frequency improvements)	\$ 108.0	\$	108.0	4	DSN							\$ 108.0		
Regional/Mu		Capitol Corridor: Phase 2 enhancements,	ψ 100.0	۳	100.0	т	2014							Ψ 100.0		
Itiple		including grade separations at High Street,														
Counties		Davis Street, and Hesperian Street	\$ 88.7	\$	88.7	4	DSN							\$ 88.7		

As of 7/21/08 Page 4 of 7

Committed Funds Breakdown

Current **Project** Status Other New Prop 1B CMIA/ TCIF/ Federal # of Goals (PLAN, ENV, Other Federal/ Starts/Small Rev/Pop DSN. ROW. Sales Tax **TCRP Project** Existing Strongly Earmark Local State Starts/Ferrybo Base/ **RTPID Funds** CONST) **Funds Funds** at Disc. County Project/Program Cost Support **Funds Funds Funds** Security Regional/Mu Extend Caltrain to Transbay Terminal/Replace Itiple Transbay Terminal (Phase 2B, construction Counties 230290 phase of Downtown Extension) \$ 656.9 \$ 656.9 DSN/ROW \$ 656.9 Reconstruct south access to the Golden Gate Regional/Mu Bridge, from Dovle Drive to Broderick Street Itiple (includes Route 1/U.S. 101 interchange 94089 improvements) \$1.010.0 \$ 1.010.0 \$ 68.0 Counties 1 ENV 81.0 \$ 370.0 \$ 491.0 Extend the Third Street Light Rail line from north of King Street to Clay Street in Chinatown via a San new Central Subway, including the purchase of Francisco 21510 four light rail vehicles \$1,290.0 \$ 1,290.0 4 ENV \$ 126.0 \$ 114.0 \$ 38.0 \$ 762.0 \$ 250.0 San Extend Third Street Light Rail from Fourth and Francisco 94632 King Streets to Bayshore Caltrain Station \$ 649.0 \$ 649.0 CONST \$ 649.0 4 Design and implement a Bus Rapid Transit (BRT) project on Van Ness Avenue, including San dedicated transit lanes, signal priority, and 230161 pedestrian & urban design upgrades 87.6 \$ \$ Francisco \$ 87.6 \$ 4 ENV 17.5 70.1 SamTrans American with Disabilities Act (ADA) paratransit services (includes operating support San Mateo 94667 and purchase of new paratransit vehicles) \$ 491.8 \$ 491.8 CONST \$ 491.8 Construct auxiliary lanes on U.S. 101 from 3rd Avenue to Millbrae and reconstruct U.S. San Mateo 98176 101/Peninsula interchange \$ 188.2 \$ 188.2 1 CONST \$ 94.1 \$ 94.1 Construct auxiliary lanes (one in each direction) on U.S. 101 from Marsh Road to Embarcadero 21608 Road \$ 119.9 \$ 119.9 ENV \$ 44.8 \$ 60.0 \$ 15.1 San Mateo 1 21606 Reconstruct U.S. 101/Willow Road interchange \$ 53.8 \$ 53.8 \$ 25.3 \$ 28.5 San Mateo 1 ENV Implement ferry service between South San 22726 Francisco and Alameda/Oakland DSN \$ \$ 12.0 \$ 24.2 San Mateo \$ 51.2 \$ 51.2 4 15.0 Extend BART from Fremont to San Jose (includes environmental documentation. preliminary engineering, property acquisition, Santa Clara 21921 and construction) \$6,133.0 \$ 6,133.0 ENV/DSN \$4.734.3 \$648.7 \$750.0 Extend the Capitol Avenue light rail line 2.6 miles from the Alum Rock Transit Center to a DSG \$334.0 Santa Clara 22956 rebuilt Eastridge Transit Center \$ 334.0 \$ 334.0 4 Convert Bus Rapid Transit (BRT) to light rail transit in the Santa Clara-Alum Rock corridor FNV \$265.0 \$61.7

22019 (Downtown East Valley Phase II)

\$ 326.7 \$

326.7

4

Santa Clara

Committed Funds Breakdown

Current	
Project	

					# of Goals	Project Status (PLAN, ENV,		CMIA/ TCIF/	Federal	Other	Other Federal/	New Starts/Small	Prop 1B Rev/Pop
		Project	Е	xisting	Strongly	DSN, ROW,	Sales Tax	TCRP	Earmark	Local	State	Starts/Ferrybo	Base/
County	RTPID Project/Program	Cost		Funds	Support	CONST)	Funds	Funds	Funds	Funds	Funds	at Disc.	Security
	Expand the Palo Alto Caltrain Station and Bus				_	PLAN	\$59.0			\$173.0	\$73.9		
Santa Clara	21787 Transit Center	\$ 305.9	\$	305.9	3		7000			******	******		
0	Extend light rail transit from Winchester Station	Φ 005.5	_	005.5	4	PLAN	\$265.0				\$20.5		
Santa Clara	98119 to Route 85 (Vasona Junction)	\$ 285.5	\$	285.5	4						-		
Canta Class	Implement Bus Rapid Transit (BRT) on El	Ф 000 4		000.4	4	PLAN	\$117.0			\$90.0	\$26.4		
Santa Clara	21923 Camino, from Diridon to Palo Alto Implement Bus Rapid Transit (BRT) on Stevens	\$ 233.4	Э	233.4	4								
	Creek Boulevard from Diridon Station to DeAnza					PLAN	\$127.0				\$16.2		
Santa Clara	230595 College	\$ 143.2	œ	143.2	4	PLAN	\$127.0				\$10.∠		
Santa Clara	230534 Electrify Caltrain line from Tamien to Gilroy	\$ 140.8		140.8	4	PLAN	\$123.0				\$17.8		
Santa Clara	230334 Electify Califair life from Tamien to Gilloy	ў 140.6	Φ	140.6	4	FLAN	\$123.0				Φ17.0		
	Implement Downtown East Valley: Bus Rapid					ENV				\$42.0			
Santa Clara	22014 Transit (BRT) and Light Rail Phase 1 and 3	\$ 132.0	æ	132.0	4	LINV				φ42.0			\$ 90.0
Janta Ciara	Construct auxiliary lanes on US 101 in Mountain	ψ 102.0	Ψ	102.0	7								Ψ 30.0
	View and Palo Alto, from SR 85 to Embarcadero					ENV		\$84.9		\$17.3	\$10.9		
Santa Clara	230531 Road	\$ 113.1	\$	113.1	1	LIV		ψ04.5		ψ17.0	Ψ10.5		
Ourna Olara	Widen I-880 for HOV lanes in both directions	Ψ 110.1	Ψ	110.1									
	between Route 237 in Milpitas to U.S. 101 in					ENV		\$71.6		\$23.4	\$10.0		
Santa Clara	22944 San Jose	\$ 105.0	\$	105.0	1	2.11		ψ/ 1.0		Ψ20.1	Ψ10.0		
	Implement Bus Rapid Transit (BRT) on				-		4						
Santa Clara	230547 Monterey Highway	\$ 96.6	\$	96.6	4	PLAN	\$90.0				\$6.6		
	Conduct environmental and design to widen and	•	Ť										
	create new alignment for Route 152 (from Route					END (/DON)				^ 0	0=0		
	156 to U.S. 101) to improve trade corridor from					ENV/DSN				\$75.0	\$5.0		
Santa Clara	230294 Route 99 to U.S. 101	\$ 80.0	\$	80.0	1								
	Implement Bus Rapid Transit (BRT) between					DLAN	CO 4				#40.0		
Santa Clara	230554 Sunnyvale and Cupertino	\$ 84.6	\$	84.6	4	PLAN	\$68.4				\$16.2		
													
	Improve bus stop accessibility system-wide.												
	Design and construct transit centers and park &												
	ride lots at the following locations: De Anza					PLAN	\$48.2				\$26.8		
	College, Vasona Junction and downtown Los												
	Gatos. Plan for additional transit center and park												
Santa Clara	94117 and ride lot development	\$ 75.0	\$	75.0	3								
	Construct a lane on southbound U.S. 101 using												
	the existing median from south of Story Road to					ENV/DSN	\$20.0	\$30.0	\$7.0	\$11.8	\$1.0		
	Yerba Buena Road; modify the US 101/Tully												
Santa Clara	22134 Road interchange to a partial cloverleaf	\$ 69.8	\$	69.8	1								
	Implement improvements to the North First					PLAN				\$61.0	\$2.8		
Santa Clara	230645 Street Core Area grid	\$ 63.8	\$	63.8	1					Ψ00	\$2.0		
							1						
0	Widen Zanker Road from 4 to 6 lanes to support	6 -0 -	_	50 5	_	PLAN	1			\$54.0	\$2.5		
Santa Clara	230456 traffic circulation in the North San Jose area	\$ 56.5	\$	56.5	1								

Committed Funds Breakdown

							Current Project Status					_		_			Other	New	Prop 1B
			Project	E	cisting	# of Goals Strongly	(PLAN, ENV, DSN, ROW,	Sal	es Tax		MIA/ TCIF/ TCRP		deral mark		ther ocal		deral/ state	Starts/Small Starts/Ferrybo	Rev/Pop Base/
County	RTPID	Project/Program	Cost		unds	Support	CONST)		unds		Funds		ınds		ınds	_	unds	at Disc.	Security
		Rebuild and relocate eastbound Cordelia Truck																	
		Scales Facility (involves building a 4-lane bridge																	
		across Suisun Creek and constructing braided																	
		ramps from the truck scales over EB SR 12 onto																	
Solano	230322	EB I-80)	\$ 100.9	\$	100.9	1	ENV			\$	50.4			\$	50.5				
		Widen I-80 from Red Top Road to Airbase																	
		Parkway to add HOV lanes in both directions																	
0.1	000050	and widen the median (also includes pavement					CONOT			_	50.4	•	45.0				440		
Solano	230650	rehabilitation and ramp metering)	\$ 94.9	\$	94.9	1	CONST			\$	56.4	\$	15.3	\$	9.0	\$	14.2		
		Widen U.S. 101 for HOV lanes between Steele																	
Sonoma	09193	Lane and Windsor River Road (Phase A)	\$ 105.4	\$	105.4	1	CONST	\$	23.4	\$	69.9	\$	5.6			\$	6.5		
Sonoma	30100	Widen U.S. 101 for HOV lanes from Pepper	φ 105.4	Ψ	103.4		CONST	Ψ	23.4	Ψ	09.9	Ψ	5.0			Ψ	0.5		
		Road to Rohnert Park Expressway in Sonoma																	
Sonoma	21902	County (Central Phase A)	\$ 118.3	\$	118.3	1	ROW	\$	26.0	\$	42.9					\$	49.4		
	2.002	Widen U.S. 101 for HOV lanes (one in each	Ψ	Ť				Ť	20.0	Ť	.2.0								
		direction) from Rohnert Park Expressway to																	
		Santa Rosa Avenue (includes interchange																	
Sonoma	22655	improvements and ramp metering)	\$ 89.7	\$	89.7	1	ROW	\$	20.0	\$	43.3					\$	26.4		
		Construct Petaluma crosstown																	
Sonoma	21884	connector/interchange	\$ 61.7	\$	61.7	1	PSR							\$	61.7				

As of 7/21/08